
Village of Gold River REPORT TO COUNCIL

Regular Council Meeting
September 3, 2024

Author: Joe Doxey – Director of Operations
Subject: Anne Fiddick Aquatic Sports Centre and Gerry Morgan Memorial Centre
Rate Review

RECOMMENDATION:

THAT Council receive the report for information.

THAT Council increases the current rates at the Anne Fiddick Aquatic Centre by ~3%;

AND THAT Council increases the current rates at the Gerry Morgan Memorial Centre by ~3%.

ALTERNATIVE(S):

- THAT Council increases the current rates at the Anne Fiddick Aquatic Centre by ~4%;

AND THAT Council increases the current rates at the Gerry Morgan Memorial Centre by ~4%;

- THAT Council increases the current rates at the Anne Fiddick Aquatic Centre by [insert rate] %;

AND THAT Council increases the current rates at the Gerry Morgan Memorial Centre by [insert rate] %.

ATTACHMENT(S):

- a) Gerry Morgan Memorial Centre proposed rate comparison
- b) Anne Fiddick Aquatic Centre Rate proposed rate comparison

PURPOSE:

The purpose of this report is to request Council amend the yearly rate schedule for the 2024-2025 Anne Fiddick Aquatic Sports Centre and Gerry Morgan Memorial Centre.

DISCUSSION:

Recreation program fees should be developed considering a number of factors including; instructor wages, program materials, requirements for space and utilizing a cost recovery spectrum. While recreation program fees are a source of revenue, they are considered outside the scope of the Fees and Charges Bylaw. Recreation Fees and Charges are set by several factors including Council recommendations, current operating costs, market conditions, inflation figures, pricing to encourage effective use, funding life-cycle for equipment replacement and specific materials and supplies. As such, each year staff provide Council with information to determine yearly rates for the Anne Fiddick Aquatic Sports Centre and Gerry Morgan Memorial Centre. The last two years we have increased the rates by 3% each year to fall in line with the above factors and this year the recommendation is for the same increase. Attachment A illustrates rate increase options of 3% and 4% for the Anne Fiddick Aquatic Centre while Attachment B illustrates similar rate increase options for the Gerry Morgan Memorial Centre.

FINANCIAL IMPLICATIONS:

An increase of 3% has been opted for the last two years; with increased costs forecast for the maintenance of both facilities. As stated in the 2017, BDO, Financial Sustainability Report, raising user rates dramatically will have little impact on the overall operations of the facility. The proposed 3% increase falls in-line with operating cost increases while allowing for more detailed review and Council discussion around service levels and asset renewal through the 2024 Asset Management Project prior to making additional changes. This will allow Council to balance cost increases with possible user rates and service level impacts.

POLICY IMPLICATIONS:

None.

LEGAL IMPLICATIONS:

None.

STRATEGIC PLAN ALIGNMENT:

This report supports the Village of Gold River's 2023-2027 Strategic Priorities: Financial Sustainability: Responsibly review and provide services at levels which the community are willing to pay.

Supported by CAO: _____

Respectfully submitted,

Joe Doxey ASCT, ENV SP
Director of Operations
Village of Gold River

Attachment A

**Gold River Operations Department - Parks and Recreation
Division**

RATE SCHEDULE: September 17, 2024 - September 17, 2025

(*includes GST where applicable)

Gerry Morgan Memorial Centre

23-24	24-25	24-25
	3%	4%

HALL & MEZANNINE/LOUNGE RENTALS

COMMUNITY HALL (meetings)	\$35.10	\$36.15	\$36.50
COMMUNITY HALL (dances, dinner & dance, wedding)	\$397.45	\$409.40	\$413.35
BAR - COMMUNITY HALL (per day)	\$47.70	\$49.15	\$49.60
KITCHEN FACILITIES (per day)	\$79.95	\$82.35	\$83.15
DISHES & CUTLERY (per 40 places)	\$43.60	\$44.90	\$45.35
COFFEE URN	\$14.85	\$15.30	\$15.45
TABLE RENTAL (per table)	\$7.15	\$7.35	\$7.45
CHAIR RENTAL (per chair)	\$3.15	\$3.25	\$3.30
STEAM TABLE (day)	\$28.95	\$29.80	\$30.10
MEZZANINE/LOUNGE (meetings)	\$35.10	\$36.15	\$36.50
MEZZANINE/LOUNGE (parties using P & R bar)	\$35.10	\$36.15	\$36.50
MEZZANINE/LOUNGE (wedding receptions, family functions)	\$317.75	\$327.30	\$330.45

ARENA RENTALS

DRY FLOOR-Admission Events-Dance/Carnival, etc. (per day or portion)	\$840.60	\$865.80	\$874.20
MINOR HOCKEY/FIGURE SKATING	\$68.65	\$70.70	\$71.40
ADULT ICE RENTAL (games/practices)	\$123.45	\$127.15	\$128.40
MINOR HOCKEY/FIGURE SKATING (out of town group)	\$109.50	\$112.80	\$113.90
ADULT ICE RENTAL -Non-admission (out of town group)	\$131.75	\$135.70	\$137.00
ADULT ICE RENTAL-Admission (out of town group)	\$153.25	\$157.85	\$159.40
SKATING PARTIES	\$94.65	\$97.50	\$98.45
BALL HOCKEY (dry floor - Sole Facility User)	\$51.80	\$53.35	\$53.90
BALL HOCKEY (dry floor) - Shared Facility User)	\$36.05	\$37.15	\$37.50

CURLING RINK RENTALS

DRY FLOOR (per day or portion)	\$436.45	\$449.55	\$453.90
LEAGUES	\$67.25	\$69.30	\$69.95
YOUTH CURLERS (per person/season)	\$67.25	\$69.30	\$69.95
MINI CURLERS (per person/season)	\$36.05	\$37.15	\$37.50
BONSPIELS (per day) / socials	\$475.85	\$490.15	\$494.90
PRACTICE ICE (per person/hour)	\$5.45	\$5.60	\$5.70
PRACTICE ICE 10 X PASS	\$39.92	\$41.10	\$41.50

BALL FIELD RENTALS

BALL FIELDS - tournament field use (per team/tournament)	\$36.05	\$37.15	\$37.50
BALL FIELDS - lights (per field/evening - tournaments & non-league play)	\$51.80	\$53.35	\$53.90
BALL FIELDS - lights (Slo-Pitch League - 2 fields per evening)	\$51.80	\$53.35	\$53.90
BALL FIELDS - garbage bin pick up (no bin rental charge)	\$36.05	\$37.15	\$37.50

MISCELLANEOUS CHARGES

PORTABLE TOILET CLEANING - Slo-Pitch League	\$31.70	\$32.65	\$33.00
PORTABLE TOILET CLEANING - (regularly scheduled cleaning)	\$71.75	\$73.90	\$74.60
PORTABLE TOILET CLEANING - (outside regularly scheduled hours)	\$115.00	\$118.45	\$119.60
PORTABLE TOILET DAY RENTAL	\$14.50	\$14.95	\$15.10
SKATE PATROL	\$26.10	\$26.90	\$27.15
SCHOOL GYMS - first hour	\$26.10	\$26.90	\$27.15
SCHOOL GYMS - additional hours	\$21.30	\$21.95	\$22.15

PUBLIC ICE SKATING AND ROLLER SKATING ADMISSIONS (GST included)

Pre-school (5 & under)	FREE	FREE	FREE
Child (6 - 14 years)	\$3.90	\$4.00	\$4.05
Student (15 - 18 years)	\$4.50	\$4.65	\$4.70
Adult (19 + years)	\$6.10	\$6.30	\$6.35
Senior (60 +)	\$4.85	\$5.00	\$5.05
Family (Max 5 persons)	\$12.50	\$12.90	\$13.00

SKATING 10 x PASSES (GST included)

Child (6 -14 years)	\$32.75	\$33.75	\$34.05
Student (15 -18 years)	\$37.50	\$38.65	\$39.00
Adult (19 + years)	\$51.25	\$52.80	\$53.30
Senior (60 +)	\$40.80	\$42.00	\$42.45

<u>SKATE RENTAL</u>	\$3.60	\$3.70	\$3.75
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<u>LUNCH BUNCH HOCKEY (GST included)</u>	\$6.10	\$6.30	\$6.35
(13 + years)			

<u>DROP-IN PROGRAMS (GST included)</u>	\$37.50	\$38.65	\$39.00
Student (15 -18 years)	\$51.25	\$52.80	\$53.30
Adult (19+ years)	\$40.80	\$42.00	\$42.45
Senior (60+ years)			

PLEASE NOTE:

All facility rentals shall be accompanied with:

- a damage deposit of \$250.00
- a booking fee of 25% of the rental rate

Attachment B

**Gold River Operations Department - Parks and Recreation
Division**

**RATE SCHEDULE: SEPTEMBER 17, 2024 - SEPTEMBER
17, 2025**

(*includes GST where applicable)

Anne Fiddick Aquatic Centre

	23-24	24-25 3%	24-25 4%
<u>AQUATIC LESSONS</u>			
Red Cross - Pre-school	\$44.50	\$45.85	\$46.30
Red Cross - 1/2 hour Class	\$44.50	\$45.85	\$46.30
Red Cross - 3/4 hour Class	\$50.62	\$52.15	\$52.65
Red Cross - 1 hour class	\$57.99	\$59.75	\$60.30
Lifesaving Society – Canadian Swim Patrol/Bronze Star	\$74.37	\$76.60	\$77.35
Lifesaving Society – Bronze Medallion/Bronze Cross	\$126.28	\$130.10	\$131.35
Private Lessons - 1/2 hour lessons	\$20.29	\$20.90	\$21.10
Semi Private Lessons - 2 people per ½ hour	\$29.36	\$30.25	\$30.55
Adult Lessons	\$62.52	\$64.40	\$65.00
<u>AQUATIC RENTALS</u>			
Pool Rental – Shared Use	\$51.24	\$52.80	\$53.30
Pool Rental – Shared Use – Kayak	\$66.95	\$68.95	\$69.65
Pool Rental – Exclusive Use (minimum 2 hour rental)	\$147.75	\$152.20	\$153.65
Swim Club (prime time 12:00 pm – 12:00 am)	\$64.68	\$66.60	\$67.30
Swim Club (non prime time)	\$46.76	\$48.15	\$48.65
Swim Club (lane use)	\$24.36	\$25.10	\$25.35
Life Guard	\$31.72	\$32.70	\$33.00
<u>FACILITY RENTALS</u>			
Multi Purpose Room	\$26.01	\$26.80	\$27.05
Meeting Room # 1	\$22.92	\$23.60	\$23.85
Meeting Room # 1 (day rental based on 8 hour day)	\$109.03	\$112.30	\$113.40
Meeting Room # 1 (day rental per hour in excess of 8 hours)	\$11.59	\$11.95	\$12.05
Weight Room (Private Rental)	\$26.01	\$26.80	\$27.05

AQUATIC & FULL FACILITY PASSES

CHILD - AQUATIC

1 month	\$34.40	\$35.45	\$35.80
3 month	\$87.55	\$90.20	\$91.05

CHILD - FULL FACILITY

1 month	\$37.90	\$39.05	\$39.40
3 month	\$93.58	\$96.40	\$97.30
Season Special	\$218.46	\$225.00	\$227.20

STUDENT – AQUATIC

1 month	\$38.11	\$39.25	\$39.65
3 month	\$97.23	\$100.15	\$101.10

STUDENT - FULL FACILITY

1 month	\$42.02	\$43.30	\$43.70
3 month	\$106.35	\$109.55	\$110.60
Season Special	\$257.50	\$265.25	\$267.80

ADULT - AQUATIC

1 month	\$52.12	\$53.70	\$54.20
3 month	\$132.87	\$136.85	\$138.20

ADULT - FULL FACILITY

1 month	\$57.37	\$59.10	\$59.65
3 month	\$146.21	\$150.60	\$152.05
Season Special	\$351.80	\$362.35	\$365.85

SENIOR - AQUATIC

1month	\$41.51	\$42.75	\$43.15
3 month	\$105.94	\$109.10	\$110.15

SENIOR - FULL FACILITY

1 month	\$45.78	\$47.15	\$47.60
3 month	\$116.49	\$120.00	\$121.15
Season Special	\$280.26	\$288.65	\$291.45

FAMILY RATE DISCOUNT ON PASSES

- 1st person pays full rate
 - 2nd person pays full rate less 10 %
 - 3rd person pays full rate less 20 %
 - 4th person pays full rate less 30 %
 - 5th person pays full rate less 40 %
 - 6th person and any over six pay full rate less 50 %
- *Discount does not apply to Special Offer Facility Passes

AQUAFIT/AEROBICS

STUDENT

1 month	\$44.44	\$45.80	\$46.20
3 month	\$113.30	\$116.70	\$117.85

ADULT

1 month	\$57.06	\$58.75	\$59.35
3 month	\$145.28	\$149.65	\$151.10

SENIOR

1 month	\$46.35	\$47.75	\$48.20
3 month	\$118.14	\$121.70	\$122.85

ADMISSION RATES

Infant	FREE	FREE	FREE
Pre-School (6 & under)	FREE	FREE	FREE
Child (7 – 14 years)	\$3.91	\$4.05	\$4.05
Student (15 – 18) years	\$4.48	\$4.60	\$4.65
Adult (19+ years)	\$6.08	\$6.25	\$6.30
Senior (60 + years)	\$4.84	\$5.00	\$5.05
Family (maximum 5 persons)	\$12.51	\$12.90	\$13.00
Aquafit - Adult	\$6.64	\$6.85	\$6.90
Aquafit - Student	\$5.15	\$5.30	\$5.35
Aquafit - Senior	\$5.36	\$5.50	\$5.55
Courts (per person/per 45 minute booking)	\$6.08	\$6.25	\$6.30

ECONOMY PASSES 10 x PASSES

Child (7 – 14 years)	\$33.37	\$34.35	\$34.70
Student (15 – 18) years	\$37.90	\$39.05	\$39.40
Adult (19+ years)	\$51.91	\$53.45	\$54.00
Senior (60 + years)	\$41.05	\$42.30	\$42.70
Aquafit - Adult	\$56.39	\$58.10	\$58.65
Aquafit - Student	\$43.78	\$45.10	\$45.55
Aquafit - Senior	\$45.58	\$46.95	\$47.40

COURT PASSES (same as adult passes)

10 x pass	\$51.91	\$53.45	\$54.00
1 month	\$52.12	\$53.70	\$54.20
3 month	\$132.87	\$136.85	\$138.20

LOCKER RENTALS

Small - one time use	\$0.72	\$0.75	\$0.75
Small - 1 month	\$7.57	\$7.80	\$7.85
Small - 3 months	\$17.56	\$18.10	\$18.25
Small - 6 months	\$29.05	\$29.90	\$30.20
Small - season special	\$48.62	\$50.05	\$50.55
Large - one time use	\$1.29	\$1.35	\$1.35
Large - 1 month	\$14.52	\$14.95	\$15.10
Large - 3 months	\$34.30	\$35.35	\$35.65
Large - 6 months	\$58.35	\$60.10	\$60.70
Large - season special	\$96.67	\$99.55	\$100.55

MISCELLANEOUS

Eye Goggle Rental	FREE	FREE	FREE
Racquet Rental	\$2.99	\$3.10	\$3.10