

Village of Gold River

Project Statement

6 months ending June 30th, 2024

	2024 Budget	2024 Actual	\$ Variance
Expenditure			
12-002 - PSB Building Envelope upgrade	50,000	-	50,000
23-005 - Structural Protection Trailer	47,000	25,775	21,225
31-001 - Public Works Vehicle replacement	80,000	-	80,000
33-273 - Wharf & Dock-dredging	300,000	-	300,000
33-274 - Wharf Dock Repairs	65,000	-	65,000
41-272 - Solid Waste Garbage Truck Replacement	400,000	-	400,000
41-273 - Residential Garbage Bins	200,000	-	200,000
41-274 - Commercial Garbage Bins	25,000	23,532	1,468
61-272 - Nimpkish Park Improvement/Upgrade	15,000	-	15,000
81-003 - Metering program - ICI Multi Family	85,000	-	85,000
81-004 - Meter Reader Update	10,000	-	10,000
82-005 - SLS Flow Metering - I&I Program	75,000	-	75,000
82-006 - Sanitary Main Renewal - I&I program	60,000	-	60,000
Total Expenditure	1,412,000	49,307	1,362,693