

Regular Meeting of Council AGENDA

April 22, 2025, 7:00 pm Council Chambers of the Village Office 499 Muchalat Drive

Pages

We are on the unceded traditional territory of the Mowachaht/Muchalaht First Nation.

CALL TO ORDER

| INTRODUCTION OF LATE ITEMS | |
|--|----|
| APPROVAL OF AGENDA | |
| ADOPTION OF MINUTES | 3 |
| PUBLIC AND STATUTORY HEARINGS | |
| UNFINISHED BUSINESS | |
| DELEGATIONS | |
| ADMINISTRATION REPORTS | |
| Jack Christensen Centre Free Use / Discounted Rates | 7 |
| Official Community Plan and Zoning Bylaws Review and Update – Contract Award | 20 |
| REPORTS FROM COUNCIL | |
| Councillor H. Fossen | |
| Councillor N. Pichert | |

Councillor A. Pringle

Councillor P. Wehmeier

| Mayor | М. | Lott |
|-------|----|------|
|-------|----|------|

INFORMATION ITEMS

| Work in Progress | 23 |
|--|----|
| Nootka Economic Development Forum (NEDF) | 24 |
| REPORTS OF COMMITTEES | |

BYLAWS

Tax Rate Bylaw

CORRESPONDENCE

| Block (| Correspondence | 32 |
|---------|---|----|
| • | Gold River Volunteer Appreciation Lunch - Request for a | |
| | member of Council to speak | |

NEW BUSINESS

QUESTION PERIOD

NOTICE OF MOTION

MOTION TO ADJOURN IN CAMERA

RISE AND REPORT

ADJOURNMENT

26

Minutes of the Regular Meeting of the Council

of the Village of Gold River

April 7, 2025, 7:00 pm Council Chambers of the Village Office 499 Muchalat Drive

PRESENT: Mayor Michael Lott Councillor Henry Fossen Councillor Nikki Pichert Councillor Alison Pringle Councillor Peter Wehmeier

STAFF: Michael Roy, CAO Joe Doxey, Director of Operations

1. CALL TO ORDER

The meeting was called to order at 7:00 pm.

2. INTRODUCTION OF LATE ITEMS

3. APPROVAL OF AGENDA

MOVED/SECONDED THAT the agenda be adopted as presented.

CARRIED

4. ADOPTION OF MINUTES

MOVED/SECONDED THAT the regular meeting minutes from March 17, 2025 be adopted as presented.

CARRIED

5. PUBLIC AND STATUTORY HEARINGS

- 6. UNFINISHED BUSINESS
- 7. DELEGATIONS
 - 7.a Chan Nowosad Boates 2024 Draft Financial Statements

8. ADMINISTRATION REPORTS

8.a 2024 Financial Statements

MOVED/SECONDED THAT Council approve and accept the 2024 Financial Statements as presented.

CARRIED

8.b Community Garden

MOVED/SECONDED THAT the report from the Director of Operations be received.

CARRIED

MOVED/SECONDED THAT the Gold River Community Gardens group remain in their current approved location at the Jack Christensen Centre site, and

THAT the Gold River Community Gardens be awarded a long-term lease for the current site, subject to lease cancellation if the property were to be sold by the Village of Gold River and the Gold River Community Gardens was displaced from the current Jack Christensen Centre site, and

THAT if the Jack Christensen Centre property was to be sold by the Village of Gold River, the Gold River Community Gardens is approved to relocate to Nimpkish Park, with a long-term lease, with the location of the site on Nimpkish Park to be determined by the Village of Gold River, in consultation with the Gold River Community Gardens group, and

THAT all the terms and conditions for the lease are to be negotiated with the Village of Gold River.

Opposed (5): Mayor Michael Lott, Councillor Henry Fossen, Councillor Nikki Pichert, Councillor Alison Pringle, and Councillor Peter Wehmeier

DEFEATED

MOVED/SECONDED THAT the Gold River Community Garden group be given permission to relocate to Nimpkish Park, and

THAT the Gold River Community Garden group be awarded a long-term lease,

And the location of the site at Nimpkish Park is to be determined by the Village of Gold River in consultation with the Gold River Community Garden group, and

THAT all the terms and conditions for the lease are to be negotiated with the Village of Gold River.

CARRIED

9. REPORTS FROM COUNCIL

- 9.a Councillor H. Fossen
- 9.b Councillor N. Pichert
- 9.c Councillor A. Pringle
- 9.d Councillor P. Wehmeier
- 9.e Mayor M. Lott

10. INFORMATION ITEMS

10.a Work in Progress

MOVED/SECONDED THAT Council receive the Work in Progress for information.

CARRIED

11. REPORTS OF COMMITTEES

12. BYLAWS

13. CORRESPONDENCE

13.a Block Correspondence

MOVED/SECONDED THAT Council receive the block correspondence for information.

CARRIED

MOVED/SECONDED THAT Administration prepare a report regarding the Legion's request for a commemorative crosswalk.

CARRIED

MOVED/SECONDED THAT Administration prepare a report regarding the Ministry of Health's initiative to make naloxone available and to equip staff with the necessary training to recognize and respond to suspected drug poisoning.

CARRIED

14. NEW BUSINESS

15. QUESTION PERIOD

16. NOTICE OF MOTION

17. MOTION TO ADJOURN IN CAMERA

MOVED/SECONDED THAT Council proceed In Camera pursuant to section 90(1)(c) labour relations or other employee relations.

CARRIED

18. RISE AND REPORT

19. ADJOURNMENT

MOVED/SECONDED THAT the meeting be adjourned.

Time: 8:44 pm.

CARRIED

M. Lott, Mayor

M. Roy, Corporate Officer

Village of Gold River REPORT TO COUNCIL

Regular Council Meeting April 22, 2025

Author: Michael Roy, Chief Administrative Officer

Subject: Jack Christensen Centre Free Use / Discounted Rates

RECOMMENDATION(S):

THAT Council provides by individual resolution, direction regarding discounted rent/free use and utility fee for:

- Gold River Chamber of Commerce
- Gold River Food Network
- Gold River Lions Club
- Gold River Museum & Archive Society
- Gold River Restorative Justice Society

Draft resolutions:

"THAT Council approve _______ to rent a room at the Jack Christensen Centre for the discounted rent and utility rate of \$30.00 per month for 9 months of the year."

"THAT Council approve the Gold River Food Network to rent a room and the board room at the Jack Christensen Centre for the agreed upon rent rate of \$50.00 per month."

ALTERNATIVE(S):

THAT Council receive this report for information.

PURPOSE

To bring forward the community service/non-profit groups requesting rental space at a reduced rate.

ATTACHMENT(S):

- Gold River Food Network Correspondence and Financials
- Gold River Lions Club Correspondence and Financials

- Gold River Restorative Justice Society Correspondence and Financials
- Gold River Chamber of Commerce Correspondence and Financials

DISCUSSION

In accordance with the Jack Christensen Centre Rentals Policy, community service and nonprofit groups requesting rental space at a discounted rate must meet the following guidelines:

- Provide Council with their complete financial information (including an income statement and a balance sheet);
- Provide Council with a report on their community activities for the year; And,
- Reapply to Council for continued discount rate by January 31st of each year.

The Village has received financials for the Lion's Club, the Food Network, the Restorative Justice Society and the Chamber of Commerce. We have not received the required information from the Gold River Museum and Archive Society.

The fees collected for non-profit organizations were last increased in 2021 from \$25/month to \$30/month for nine months of the year totaling \$270 per year.

Last year the Village also made a deal with the Food Network to allow them to rent a room and the board room for a combined rate of \$50 per month. It is proposed that this continues for 2025.

FINANCIAL IMPLICATIONS

\$270 per room plus GST. \$50 per month for the Food Network.

POLICY IMPLICATIONS

None.

LEGAL IMPLICATIONS

None.

STRATGIC PLAN ALIGNMENT None.

Respectfully submitted,

Michael Roy Chief Administrative Officer Village of Gold River



Gold River Food Network 396 Nimpkish Drive Gold River BC grfnetwork@gmail.com Monday 10am - 1pm Wednesday 1pm - 4pm

Februrary 2025

To the Village of Gold River, Mayor & Councellors

The purpose of the Gold River Food Network/food bank is to help provide some Food Stability to the residents of Gold River and Tsaxana who are either low income or on a fixed budget.

GRFN is requesting the continued use of Rm# 113 (storage) we will continue to pay \$50.00 per month instead of the \$35.00 requested by the Village.

Attached is a report for the Gold River Food Network(food bank) community activities for 2024 while oprerating out of the JCC building.

This report includes our contribution and support provided to the community of Gold River.

Unpreis Carlien.

GRFN coordinator

Re: Monthly Distribution Numbers

To whom it may concern,

In partnership with the following organizations, please review the monthly statistics in regards to hamper distribution through our Food Security Program serving Gold River and Tsaxana.

Partners:

- St Vincent De Paul Food Donations
- Loaves & Fishes Food Donations
- United Way
- Gold River Revelers Seniors Club Volunteers, sorting, distribution support
- Strathcona Community Food Hub
- Laichwiltach Family Life Society
- Private donations rotating/community members
- GR after school program

Month: Year End Dec. 2024

Statistics/output tracking

| Total # of hampers | 533 walk-in & 272 hampers |
|---|---------------------------------|
| Total # of people fed | 1017 |
| Total # of pets fed | 234 |
| Community programs supported | MMFN , Lil Dinos , Grss , GRRSC |
| Total # of pick-ups from location | 258 |
| Total # of deliveries (mobility issues) | 14 |
| Volunteer hours (monthly) YEAR | 576 |

1

GOLD RIVER FOOD NETWORK

DONATIONS & EXPENSES

INCOME

| Opening Balance Jan 1 2024 | | 25,744.63 |
|--------------------------------|-------------|-----------|
| Various Donations | 6142.00 | 31,886.63 |
| | | |
| | EXPENSES | |
| Grocery purchases | - 14,672.25 | |
| Misc FB expenses | - 1903.63 | |
| (travel, shelving, hand truck, | | |
| office supplies, etc.) | | |
| Donation to Literacy Center | ~250.00 | |
| Hospital Aux. | -50.00 | |
| RM# 113 Rent | - 630.00 | |
| | | |
| Total Expenses for 2024 | 17,505.88 | |
| | | |
| | | 14 200 75 |

ENDING BALANCE Dec 31 2024

14,380.75

PO Box 468,

Gold River, BC

March 27,2025

RECEIVED

APR 02 1925

PO Box 410,

VILLAGE OF GOLD RIVER

499 Muchalat Drive

Village of Gold River

Gold River, BC

RE: Free Use/Discounted Rental of Space at the Jack Christensen Centre

Enclosed and attached is the information you requested from the Gold River Lions club in order to continue being eligible for Free Use/ Discounted rent at JCC. We are also requesting to pay monthly rather than pay out the large sum of \$850.50 at the beginning of our year.

Our activity account has a balance as of December 31, 2024 of \$1409.67, our administration account has a balance as of December 31, 2024 of \$1103.40 for a total of \$2513.07.Our expenses in 2024 were:

Supplies for a celebration of life \$478.80

Remembrance Day wreath of \$50.00.

Lions Club membership dues for 2024 \$425.80.

Payment for rent to the Village of Gold River for \$850.50.

We had no income in 2024 and did not make any profit on the celebration of life we hosted, we basically donated supplies and our time out of goodwill and community member.

I am enclosing a copy of our December 2024 bank statements.

Please let me know if you need any more information.

Yours truly,

Angela Frame, Treasurer Gold River Lions Club



Tel: 1-866-222-3456 TTY: 1-800-361-1180

TDCDA11100_2936110_002 E D 09090 13514

GOLD RIVER LIONS CLUB ACTIVITY ACCOUNT PO BOX 468 GOLD RIVER BC V0P 1G0



| Statement of A | count | Acco | Account Type | | | Statement From - To | | | |
|------------------------------------|------------|------------------|------------------------------------|---------|-----------------------|---------------------|----------|--|--|
| Branch No. Acc | ount No. | | CURRENT ACCOUNT | | NOV 29/24 - DEC 31/24 | | | | |
| | | AC | | | Page 1 of 1 | | | | |
| DESCRIPT | | CHEQUE/DEBIT | DEPOSIT/CREDIT | DATE | | BALANCE | | | |
| BALANCE FORWARD | 1.1 | | | NOV29 | | 1,409 | .67 | | |
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| 0 CHQS ENCLOSED | NEXT S1 | FATEMENT DATE IS | JAN 31/25 | 27.02.0 | No. | Amount | 1 | | |
| MONTHLY AVER. C MONTHLY MIN. BA | R. BAL. | | \$1,409.67 \$1,409.67 | Credits | 0 | | 0.0 | | |
| DEP CONTENT- CA | | ITEMS 0 | UNC BATCH 0 | Debits | 0 | | 0.0 | | |

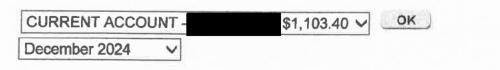
Please ensure that you report in writing any errors or irregularities found within this statement within 30 days of the statement date. If you do not, the statement of account shall be conclusively deemed correct except for any amount credited to the account in error.

Accounts issued by: THE TORONTO-DOMINION BANK

-

Account Activity

There has been no activity in your account for the selected period.[AA119]



Copyright © TD Bank <u>Click here</u> to view The Fine Print <u>Click here</u> to view Internet Security Information.

(Server ID : PROD : sc11-prod1 - jboss-vm-pwnjha : C3_prod1_SC11 : 1742944392436 : 25.02.01 - b4c86600 : 2025-02-13 : SYS_DATE - 2025/03/25) Gold River Restorative Justice Society Box 979 Gold River, B. C. VOP 1G0

March 19, 2025

Mayor and Council Village of Gold River Box 610 Gold River, B. C. VOP 1G0

Dear Mayor and Council:

Thank you for your support of our society by approving us for Grants-in-Aid for discounted rent of our office in the Jack Christensen Centre for 2024.

Attached is our application for a Grant-in-Aid for free use/discounted rental of space in the Jack Christensen Centre for 2025. Please contact us if you require any additional information (250-283-7367).

Yours truly,

Arlaine Fehr President

Re: Jack Christensen Centre - Free Use/Discounted Rental of Space

Gold River Restorative Justice Society

The goal of our society is to provide an alternative to the criminal justice system for first time offenders, usually young people. All our referrals come from the RCMP.

If the offender shows remorse, and both victim and offender agree to participate in the program, the Restorative Justice process is set in motion. Interviews are conducted and a forum is set up, where the victim and offender meet in a structured circle setting, each accompanied by family members or other support. During the forum, the facilitator, following a set script, draws out the circumstances of the incident, encouraging everyone to participate. The victim is able to suggest what he/she would like to see as reparation. All parties must agree to these recommendations, and an agreement is drawn up and signed by the offender. When the contract has been fulfilled, the RCMP is notified of the completion of the case.

The advantages of the program are many. Most importantly, the victim is given a voice. The offender has an opportunity to repair the harm that has been done. The offender also benefits by having a clean record after what may have been a single, unthinking act. The community benefits because court time is freed up, and a Restorative Justice Forum can be set up within a matter of weeks after an offence has been committed. Statistics show that the incidence of recidivism is extremely low compared with offenders who go through the court system. If the Restorative Justice process were not available, many of these cases might not even proceed to court, so there would be no resolution for either victim or offender, and no benefit to the community.

The number of cases we receive each year depends entirely on the local RCMP detachment. Our members are constantly upgrading their training, and we remain ready to accept any cases that the RCMP refer to us. Our members believe that we provide a valuable service to the community.

GOLD RIVER RESTORATIVE JUSTICE SOCIETY

<u>Financial Statement</u> January 1 – December 31, 2024

| \$2 500.00 | 2 500.00 |
|-------------------------------------|--------------------|
| \$ 45.00 283.50 <u>561.75</u> | 890.25 |
| | \$ 45.00 283.50 |

BALANCE December 31, 2024

<u>\$7 421.35</u>

* Miscellaneous:

- Vancouver Island Regional Restorative Justice Association membership
- Branch 270 Remembrance Day wreath
- Volunteer appreciation
- Society annual registration

Training expense for 2024 will be approximately \$3 500.00

Arlaine Fehr Interim Treasurer March 17, 2025 Village of Gold River Box 610 Gold River, B.C. V0P 1G0 Dear Mike Roy,

Re. Jack Christiansen Center - Grant-in-Aid

Our apologies for the late application as it was late this year for the Chamber Executive Committee to be formed. We now have most of our positions in place and wish to apply for the Grant-in-Aid for our room at the Jack Christiansen Center.

Our new executive is:

President – Vacant

Treasurer – Chris White

Secretary – Connie Chan

Directors – Azar Kamran, Lynda Mifflin, Kristy Jay Davis, Brenda Patrick, Brad Unger.

Invoices are just going out for 2025 membership.

This past year the Gold River and District Chamber of Commerce supported Gold River Days, Co- organised Business Information Sessions, supplemented business advertising, maintained our website and Facebook page, and continued to meet regularly with our executive and general membership. Our membership for 2024 included 46 businesses that are located here, and outside of the community. Some of our membership businesses work within the Gold River region but are based elsewhere.

It is our goal this year to revamp our website: <u>www.destinationgoldriver.ca</u> as well as make some changes to the Facebook member page with a new director in charge of overseeing these projects. We have a secretary who is creating new invoicing, posters and keeping all our minutes and records well maintained. We will continue to offer financial support for Gold River Days along with other leaders in the community. It is our goal to learn more from our relationship with the BC Chamber as to the support we can give to our community, and we will meet shortly to lay out a 5-year plan.

Attached is the income statement needed to support our application. If you have any questions, please contact me at 250-203-9246 or at <u>985maple@gmail.com</u>.

Sincerely,

Chris White. Treasurer

Chamber of Commerce

Income Satement for the Gold River Chamber of Commerce December 2024 Generated on December 30, 2024

For Chequing Account #0930-0523264

| Opening Balance January 1, 2024 | \$ 12,997.13 |
|---------------------------------|---------------------|
| REVENUE | |
| Group Insurance commission | \$ 225.97 |
| Craft Fair Table Rental | \$ 1,378.00 |
| Job Fair Table Rental | \$ - |
| Memberships | \$ 2,800.00 |
| Sign Rental | \$ 900.00 |
| 2024 Revenue Sub Total | \$ 5,303.97 |
| Total Revenue for 2024 | \$ 18,301.10 |

EXPENSES

| AGM | \$ 266.30 |
|-------------------------------------|-----------------|
| Gold River Days prizes | |
| Mistletoe Market | \$ 250.20 |
| April Holmes Scholarships | |
| Website Hosting/Maintenance | \$ 1,280.00 |
| BC Chamber Membership | \$ 337.84 |
| Insurance (Executive) | \$ 1,560.00 |
| Insurance (Mistletoe Market) | \$ 456.00 |
| Signage (Christmas Candy Cane Lane) | |
| Donation (Legion Wreath) | \$ 55.00 |
| Advertising (Strathcona Collective) | \$ 525.00 |
| Chamber Social | \$ 803.75 |
| Hall Rentals | \$ 100.00 |
| JCC Room Rental | \$ 283.50 |
| Business Gifts | |
| VIEA Conference | \$ 1,194.86 |
| Zoom | \$ 240.69 |
| Receipts (office supplies/postage) | \$ 267.27 |
| | |
| Total Expenses | \$ 7,354.11 |
| | |
| Income Statement for 2024 | \$ 10,946.99 |

Village of Gold River REPORT TO COUNCIL

Regular Council Meeting April 22, 2025

Author: Michael Roy, Chief Administrative Officer

Subject: Official Community Plan and Zoning Bylaws Review and Update – Contract Award

RECOMMENDATION(S):

THAT Council authorize staff to award the contract for the Official Community Plan (OCP) and Zoning Bylaws review and update to McElhanney for \$141,054.

ALTERNATIVE(S):

THAT Council provides staff with alternate direction.

PURPOSE

To provide Council with information and receive authorization to award a contract for the review and update of the OCP and Zoning Bylaws.

ATTACHMENT(S):

n/a

DISCUSSION

With the housing legislation changes from the Province's Bill 44 –Housing Statutes (Residential Development) Amendment Act, 2023), changes are required to our OCP and zoning bylaws to comply with the Province's framework established by this legislation.

To assist local governments, the province has provided funding that can be used to address these legislative changes. The village received \$155,575 in grant funding for this purpose.

In addition to the OCP and Zoning bylaws, we have also requested that Development Application Procedures bylaw be updated with guidance documents along with the updating of the Temporary Use Permit bylaw, both bylaws are overdue for updated as they were passed in 1998. The competition for the consultant services was initiated on February 26, 2025, and closed on March 28, 2025. The competition was hosted on the BC Bid and Village website and complied with the Village's Purchasing Policy No. 306 and Canadian Free Trade Agreement. The Village received 9 proposals. The RFP stated that the approved budget of \$155,000 was for completing the updating of the Official Community Plan, Zoning Bylaw, Development Application Procedures Bylaw and Temporary Use Permit Bylaw and the amount is inclusive of all Consultant salary costs, general and overhead expenses and disbursements, including costs associated with promoting and organizing community engagement events, advertisements, but excluding GST.

Scoring of the proposals was based on the request for proposal weighing criteria:

| | Weighting |
|--|-----------|
| Project Team and Relevant Experience | 20 Points |
| Knowledge, skills, proven ability, professional qualifications of the assigned project team | |
| Methodology | 20 Points |
| • Work plan with methodology to accomplish the identified tasks of the RFP | |
| Approach demonstrates creative opportunities and rigorous research for a | |
| successful outcome and thus enables sound policy | |
| Engagement Strategy | 20 Points |
| Project team, work experience esp. with rural/small communities, NGOs, service providers, and individual community members | |
| Engagement plan with stakeholders | |
| Examples of efficient & creative public engagement processes | |
| Schedule | 15 Points |
| Commitment level to complete the work according to schedule | |
| Costs | 25 Points |
| Total costs associated with the project including proponent costs and | |
| other associated costs | |
| Costs relative to deliverables | |

Results are tabulated below:

| | Mc⊟hanney | Urbanics Consultants | Wisdom Circle Collective | Kruger Public Affairs | WSP | Strategy Corp | Happy Cities | Aplin Martin | Modus |
|--|-----------|-------------------------|--------------------------------|-----------------------------|-----|------------------|-----------------|--------------|-------|
| Project Team and Relevant Experience Knowledge, skills, proven ability, professional qualifications of the assigned project team | 18 | 18 | 15 | 10 | 16 | 15 | 16 | 16 | 16 |
| Methodology Work plan with methodology to accomplish the identified tasks of the RFP Approach demonstrates creative opportunities and rigorous research for a successful outcome and thus enables sound policy | 17 | 12 | 17 | 12 | 15 | 15 | 16 | 14 | 15 |
| Engagement Strategy Project team, work experience esp. with rural/small communities, NGOs, service providers, and individual community members Engagement plan with stakeholders Examples of efficient & creative public engagement processes | 18 | 18 | 18 | 10 | 14 | 10 | 16 | 15 | 12 |
| Schedule Commitment level to complete the work according to schedule | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 5 |
| Costs • Total costs associated with the project including proponent costs and other associated costs • | 20 | 16 | 17 | 21 | 22 | 16 | 18 | 19 | 1 |
| | 88 | 79 | 82 | 68 | 82 | 71 | 81 | 79 | 49 |

FINANCIAL IMPLICATIONS

The budget for this project is \$155,000 and is funded by provincial grant funding provided to local governments to facilitate the necessary legislative changes required due to Bill 44 – Housing Statutes (Residential Development) Amendment Act, 2023)

POLICY IMPLICATIONS

n/a

LEGAL IMPLICATIONS

Local governments are expected to have their OCP and zoning bylaws in compliance with Bill 44 –Housing Statutes (Residential Development) Amendment Act, 2023) by the end of 2025.

STRATGIC PLAN ALIGNMENT

Supports Community Livability as the review and update of these bylaws will ensure that they are current to meet the needs of the community.

Respectfully submitted,

Michael Roy Chief Administrative Officer Village of Gold River

Village of Gold River Work in Progress

| Meeting | Action Item/Resolution | Update |
|--------------|--|----------------------|
| Oct 3, 2023 | Grant in Aid - update | |
| Nov 18, 2024 | Interdepartmental Task Force on Salmon | Meeting schedule TBD |
| | Aquaculture Transition in British Columbia | |
| | (Task Force) meeting | |
| Feb 18, 2025 | Council a Report on a Revitalization Tax | |
| | Exemption, residential, commercial, and | |
| | industrial, to support the development of | |
| | properties in Gold River. | |
| | | |
| Apr 7, 2025 | Commemorative crosswalk - Legion | |
| Apr 7, 2025 | Naloxone - Ministry of Health initiative | |
| | | |
| | | |
| | | |
| | | |

Village of Gold River INFORMATION REPORT TO COUNCIL

Regular Council Meeting April 22, 2025

Author: Michael Roy, Chief Administrative Officer

Subject: Nootka Economic Development Forum (NEDF)

RECOMMENDATION(S):

THAT Council receive the report for information.

ALTERNATIVE(S):

PURPOSE

Provide Council with an update on the Nootka Economic Development Forum.

ATTACHMENT(S):

None

DISCUSSION

After the joint meeting between MMFN Council of Chiefs, Tahsis council and Gold River Council last year, the Nootka Economic Development Forum (NEDF) was established that consisted of the CAOs/Administrators of the three communities, along with economic development staff/consultants.

To date there have been four meetings, after the initial meeting to organize and complete a SWOT analysis, the initial discussions have been around the creation of a Destination Marketing Organization (DMO), Municipal and Regional District Tax (MRDT) for the region, Destination Marketing Fund (DMF), and regional transportation.

At this time, there does not appear to be an interest for the MRDT, MMFN through their hotel will be doing a DMF fee to fund their activities. MMFN also has their Explore Nootka website (<u>https://explorenootka.com/</u>) that promotes and markets the region's natural amenities.

Further conversation and information is still needed for the regional transportation item. Based on the outcome of those conversations and information a report would then prepared for Council.

FINANCIAL IMPLICATIONS

None currently.

POLICY IMPLICATIONS

n/a

LEGAL IMPLICATIONS

n/a

STRATGIC PLAN ALIGNMENT

Aligns with economic growth for opportunities for economic development.

Respectfully submitted,

Michael Roy Chief Administrative Officer Village of Gold River

Village of Gold River REPORT TO COUNCIL

Regular Council Meeting April 22, 2025

Author: Michael Roy, Chief Administrative Officer

Subject: Tax Rate Bylaw

RECOMMENDATION(S):

THAT Council give first three readings to Tax Rates Bylaw No. 757, 2025.

ALTERNATIVE(S):

THAT Council accept for information.

PURPOSE

To present the tax rate bylaw for 2025.

ATTACHMENT(S):

- Schedule "A" 2024-2025 Tax Revenue Increase
- Schedule "B" 2024-2025 Sample Assessment Changes & the effect on local taxes
- Tax Rates Bylaw No. 757, 2025

DISCUSSION

Based on financial plan adopted by Council on January 6, 2025, a tax rate bylaw has been prepared reflecting an 8.9% increase to all assessment classes.

Schedule "B" uses a sample of properties comparing the change in assessment values from last year (2024), to the current year (2025), with the final column showing the Assessment % Change and the impact on Local Taxes. The total residential assessment change from 2024 – 2025 was 2.12% and when looking at the impact on local taxes, you will note that residential properties with assessment increases less than the 2.12% (2024 final assessment roll compared to 2025 Revised assessment roll) are seeing less than a 8.9% tax increase and properties that experienced an assessment increase that is greater are seeing a higher than 8.9% increase. This shift is expected as each property proportion of total assessment changes.

The assessment classes had the following changes in assessment from 2024:

| Class | Percent Change |
|---------------------------|-------------------|
| Residential Vacant | 7.98% |
| Residential Single Family | 1.99% |
| Residential Strata | -1.77% |
| Residential Other | 16.05% |
| Total Residential | 2.12% |
| Utilities | 5.25% |
| Light Industry | 5.74% |
| Major Industry | 0.00% |
| Business | 1.18% |
| Rec/Non-Profit | -51.38% |
| Farming | 0.00% |
| | 3.21% |

FINANCIAL IMPLICATIONS

Overall tax revenue increase is 8.9% from 2024.

POLICY IMPLICATIONS

N/A

LEGAL IMPLICATIONS

Tax Rate Bylaw must be adopted prior to May 15th annually.

STRATGIC PLAN ALIGNMENT

N/A

Respectfully submitted,

Michael Roy Chief Administrative Officer Village of Gold River

Village of Gold River Comparison of 2024 - 2025 Change in Assessment

Schedule "A" This spreadsheet indicates the change in Assessment Values for Municipal portion only

MUNICIPAL TAX REVENUE FOR 2024 (2024 Revised Roll, March 2024) - Change in Assessed Values

| CLASS | Gen. Assmt. | MULTIPLIER | FACTOR | RATE | DOLLARS |
|----------------|---------------|------------|------------|---------|----------------|
| Residential | \$187,399,001 | 1.0000 | 187,399.00 | 4.0303 | \$755,272.18 |
| Utilities | \$247,500 | 12.0265 | 2,976.55 | 40.0000 | \$9,900.00 |
| Lgt. Industry | \$4,333,800 | 13.9923 | 60,639.83 | 56.3930 | \$244,395.98 |
| Business | \$22,959,095 | 3.0651 | 70,371.92 | 12.3532 | \$283,618.29 |
| Rec/Non Profit | \$134,300 | 1.7500 | 235.03 | 7.0530 | \$947.22 |
| Farming | \$0 | 13.9923 | 0.00 | 56.3930 | \$0.00 |
| Total | \$215,073,696 | | 321,622.33 | | \$1,294,133.67 |

MUNICIPAL TAX REVENUE FOR 2025 - Change in Assessed Values

| CLASS | Gen. Assmt. | MULTIPLIER | FACTOR | RATE DOLLARS | | Increase/Dec | rease |
|----------------|---------------|------------|------------|--------------|----------------|------------------|-------|
| Residential | \$191,373,901 | 1.0000 | 191,373.90 | 4.3007 | \$823,041.74 | \$ 67,769.56 | 9.0% |
| Utilities | \$260,500 | 9.3008 | 2,422.86 | 40.0000 | \$10,420.00 | \$ 520.00 | 5.3% |
| Lgt. Industry | \$4,582,500 | 13.5167 | 61,940.28 | 58.1313 | \$266,386.68 | \$ 21,990.70 | 9.0% |
| Business | \$23,229,895 | 3.0928 | 71,845.42 | 13.3012 | \$308,985.48 | \$ 25,367.19 | 8.9% |
| Rec/Non Profit | \$65,300 | 1.7500 | 114.28 | 7.5262 | \$491.46 | \$ (455.76) | |
| Farming | \$0 | 13.5167 | 0.00 | 58.1313 | \$0.00 | \$ - | |
| Total | \$219,512,096 | | 327,696.73 | | \$1,409,325.36 | \$ 115,191.69 | 8.9% |

Village of Gold River 2024-2025 Assessment Changes and the Effect on Local Taxes Schedule "B"

| | | 2024 | | 2025 | 2025 | | % Change | |
|-------------|---|------------|---------------------------|------------|---------------------------|------------|-------------------|--|
| Roll # | Droporty Type | Assessment | Local Tax | Assessment | Local Tax | Assessment | ge Local Taxes | |
| Residential | Property Type | Assessment | 4.0303 | Assessment | 4.3007 | Assessment | LUCAI TAXES | |
| 223.000 | <u>Residential Rate:</u> 608 Dogwood-(riverside) | 345,000 | 4.0303 1,390.45 | 349,000 | 4.3007 1,500.94 | 1.16% | 7.95% | |
| 225.000 | 610 Dogwood-(inside) | 423,000 | 1,704.81 | 434,000 | 1,866.50 | 2.60% | 9.48% | |
| 320.000 | 540 Dogwood | 303,000 | 1,221.18 | 311,000 | 1,337.52 | 2.64% | 9.53% | |
| 423.000 | 430 Cedar | 421,000 | 1,696.75 | 420,000 | 1,806.29 | -0.24% | 6.46% | |
| 544.005 | 467/469 Chamiss Court | 752,000 | 3,030.78 | 729,000 | 3,135.21 | -3.06% | 3.45% | |
| 615.000 | 485 Nootka-row house | 217,000 | 874.57 | 236,000 | 1,014.97 | -5.00% | 16.05% | |
| 803.000 | 603 Hummingbird | 329,000 | 1,325.97 | 334,000 | 1,436.43 | 1.52% | 8.33% | |
| 907.045 | #45 Muchalat Place Townhouse | | 994.27 | | | -4.30% | 2.12% | |
| 907.045 | 410 Matchlee-Subdivision Trailer | 246,700 | 994.27 951.15 | 236,100 | 1,015.40 | | 8.65% | |
| | | 236,000 | | 240,300 | 1,033.46 | 1.82% | | |
| 1403.680 | 409 Donner | 408,000 | 1,644.36 | 431,000 | 1,853.60 | 5.64% | 12.72% | |
| 1403.868 | 509 Burman Court | 664,000 | 2,676.11 | 606,000 | 2,606.22 | -8.73% | -2.61% | |
| 80000.250 | 601 Matchlee - #25 | 40,500 | 163.23 | 40,900 | 175.90 | 0.99% | 7.76% | |
| | Total Residential Sample | 4,385,200 | 17,674 | 4,367,300 | 18,782 | -0.41% | 6.27% | |
| | Average Sample (12 units) | 365,433 | 1,473 | 363,942 | 1,565 | | | |
| Businesses | Residential Rate-Class 1: | | 4.0303 | | 4.3007 | | | |
| 605.000 | 450 Maquinna Apartments | 997,000 | 4,018.20 | 1,963,000 | 8,442.27 | 96.89% | 110.10% | |
| 1001.000 | 425 Nimpkish-Parkview | 884,000 | 3,562.78 | 592,000 | 2,546.01 | -33.03% | -28.54% | |
| 1403.000 | 390 Nimpkish-GR Chalet | 35,800 | 144.28 | 34,500 | 148.37 | -3.63% | 2.83% | |
| 1404.220 | Critter Cove | 206,800 | 833.46 | 199,800 | 859.28 | -3.38% | 3.10% | |
| 1404.300 | Hwy #28 - Peppercorn/Lodge | 527,300 | 2,125.17 | 498,300 | 2,143.04 | -5.50% | 0.84% | |
| 1403.888 | 397 Donner (Pub) | 29,100 | 117.28 | 30,600 | 131.60 | 5.15% | 12.21% | |
| | Total Residential Sample | 2,680,000 | 10,801 | 3,318,200 | 14,271 | 23.81% | 32.12% | |
| | Business Rate-Class 6: | | 12.3532 | | 13.3012 | | | |
| 0048.000 | WFP Inc. | 81,900 | 1,011.73 | 85,300 | 1,134.59 | 4.15% | 12.14% | |
| 902.000 | 375 Nimpkish-Village Plaza | 1,324,000 | 16,355.64 | 1,385,000 | 18,422.16 | 4.61% | 12.63% | |
| 1403.000 | 390 Nimpkish-GR Chalet | 1,311,000 | 16,195.05 | 1,310,000 | 17,424.57 | -0.08% | 7.59% | |
| 1403.015 | 512 Industrial Park-GRMS | 294,000 | 3,631.84 | 291,000 | 3,870.65 | -1.02% | 6.58% | |
| 1403.888 | 397 Donner (Pub) | 414,000 | 5,114.22 | 414,000 | 5,506.70 | 0.00% | 7.67% | |
| 1404.220 | Critter Cove | 159,900 | 1,975.28 | 153,900 | 2,047.05 | -3.75% | 3.63% | |
| 1404.300 | Hwy #28- TheLodge | 1,952,695 | 24,122.03 | 1,994,095 | 26,523.86 | 2.12% | 9.96% | |
| 1500.000 | Muchalat Industries-Old Mill site | 9,202,000 | 113,674.15 | 9,125,000 | 121,373.45 | -0.84% | 6.77% | |
| 27507.750 | Air Nootka | 64,900 | 801.72 | 62,000 | 824.67 | -4.47% | 2.86% | |
| | Total Business Sample | 14,804,395 | 182,882 | 14,820,295 | 197,128 | 0.11% | 7.79% | |
| | Light Industrial Rate-Class 5: | | 56.3930 | | 58.1313 | | | |
| 0048.000 | WFP Inc. | 1,308,000 | 73,762.04 | 1,385,000 | 80,511.85 | 5.89% | 9.15% | |
| 27506.620 | WFP - B&L Forest Products | 194,700 | 10,979.72 | 197,700 | 11,492.56 | 1.54% | 4.67% | |
| 1500.000 | Muchalat Industries-Old Mill Site | 799,000 | 45,058.01 | 845,000 | 49,120.95 | 5.76% | 9.02% | |
| 1500.005 | WFP - Dry Land Sort | 1,879,000 | 105,962.45 | 1,995,000 | 115,971.94 | 6.17% | 9.45% | |
| | Total Light Industry Sample | 4,180,700 | 235,762 | 4,422,700 | 257,097 | 5.79% | 9.05% | |

VILLAGE OF GOLD RIVER

BYLAW NO. 757, 2025

A BYLAW TO AUTHORIZE THE LEVYING OF TAX RATES FOR MUNICIPAL, REGIONAL DISTRICT, REGIONAL SOLID WASTE MANAGEMENT, REGIONAL HOSPITAL DISTRICT FOR THE YEAR 2025

WHEREAS Section 197 (1) of the *Community Charter*, 2003, S.B.C. Chapter 26 provides that the Municipal Council shall, after the adoption of the financial plan but before May 15 in each year, adopt a bylaw to impose rates to raise money for the current year;

NOW THEREFORE the Council of the Village of Gold River, in open meeting assembled, enacts as follows:

- 1. The following rates are hereby imposed and levied for the year 2025:
 - (a) For all lawful purposes of the Municipality on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "A" of the Schedule "A" attached hereto and forming a part thereof.
 - (b) For Strathcona Regional District purposes on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "B" of the Schedule "A" attached hereto and forming a part thereof.
 - (c) For Strathcona Regional Hospital District purposes on the assessed value of land and improvements taxable for hospital purposes, rates appearing in column "C" of the Schedule "A" attached hereto and forming a part thereof.
 - (d) For Comox Regional Solid Waste Management purposes on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "D" of the Schedule "A" attached hereto and forming a part thereof.
 - (e) For Comox Regional Hospital District purposes on the assessed value of land and improvements taxable for hospital purposes, rates appearing in column "E" of the Schedule "A" attached hereto and forming a part thereof.
- 2. The minimum amount of taxation upon a parcel of real property shall be One Dollar (\$1.00).
- 3. Tax rates and percentage additions caused by a result of a supplementary roll prepared under the Assessment Act shall be executed in accordance with Section 241 of the *Community Charter*.
- 4. This Bylaw may be cited for all purposes as the "Tax Rates Bylaw No. 757, 2025".

| READ the first time this | day of | , 2025 |
|---------------------------|--------|--------|
| READ the second time this | day of | , 2025 |
| READ the third time this | day of | , 2025 |
| ADOPTED this | day of | , 2025 |

VILLAGE OF GOLD RIVER Tax Rates Bylaw No. 757, 2025 Schedule "A"

The following rates shall apply on each thousand dollars of the assessed value of land and improvements.

| | | А | В | С | D | Е |
|---|-----------------------|----------------------|--|---|----------------------------------|-------------------------------|
| | Property Class | General Municipal | Strathcona Regional District on General Assessment | Strathcona Regional District on Hospital Assessment | Comox Regional Solid Waste | Comox Regional Hospital |
| 1 | Residential | 4.3007 | 0.0593 | 0.0865 | 00892 | 0.2519 |
| 2 | Utilities | 40.0000 | 0.5516 | 0.3028 | 0.8296 | 0.8817 |
| 5 | Light Industry | 58.1313 | 0.8016 | 0.2941 | 1.2057 | 0.8562 |
| 6 | Business/Other | 13.3012 | 0.1835 | 0.2119 | 0.2759 | 0.6169 |
| 8 | Recreation/Non-Profit | 7.5262 | 0.1038 | 0.0865 | 0.1561 | 0.2519 |
| 9 | Farm | 58.1313 | 0.8015 | 0.0865 | 1.2057 | 0.2519 |

On behalf of Gold River Community Services, The Gold River Legion, and The Gold River Revellers Seniors Club

April 15th, 2025

Mayor and Council Village of Gold River

Dear Mayor and Council,

We are writing on behalf of Gold River Community Services, the Gold River Legion, and the Gold River Revellers Seniors Club to extend a warm invitation to the upcoming Volunteer Appreciation Luncheon.

This event is being held to recognize National Volunteer Week and to celebrate the many individuals who generously give their time and energy to make Gold River a stronger, more connected community. Volunteering plays a vital role in supporting our programs, fostering relationships, and improving the quality of life for residents of all ages. Our volunteers are often the quiet heroes behind community events, social supports, and day-to-day acts of kindness that make Gold River such a special place to live.

We would be honoured if a member of council or the mayor would consider attending the luncheon and saying a few words to acknowledge the importance of volunteerism in our community. Your presence would mean a great deal to our volunteers and further highlight the value of their contributions.

Details of the event are as follows:

Date: Saturday, May 3rd Time: 12:00pm Location: Gold River Legion Lower Hall

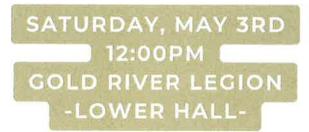
Please let us know if a representative will be able to attend. We look forward to the opportunity to celebrate together.

With appreciation,

Chelsie Stubbs, Lynda Mifflin, and Janice York Volunteer Appreciation Committee

Volunteer Appreciation Luncheon

You're invited! Join us for a special Volunteer Appreciation Luncheon as we celebrate your incredible commitment and contributions to making our community a better place. Your time, energy, and heart make all the difference. Let us thank you in person!



Y

Please RSVP to ed@goldrivercommunityservices.org by April 30th

Celebrating National Volunteer Week April 27 - May 3